

GATRA Fixed Route Performance Measures

FY' 12 (All Quarters) & FY'13 (All Quarters)

Group 1: Fixed Routes, includes Attleboro/Taunton Fixed Routes and Route 140 service in Norton/Mansfield

	Q 1 FY12	Q 1 FY13	Q 2 FY12	Q 2 FY13	Q 3 FY12	Q3 FY13	Q 4 FY12	Q4 FY13
Total Passengers	129,370	129,886	140,412	143,267	137,035	129,631	136,906	141,090
Revenue Miles	199,956	195,730	203,746	199,019	206,987	202,481	202,167	200,472
Revenue Hours	10,166	9,227	10,423	12,212	10,651	10,177	10,166	10,060
Passengers/Rev. Mile	0.65	0.66	0.69	0.72	0.66	0.64	0.68	0.70
Passengers/Rev. Hour	12.73	14.08	13.47	11.73	12.87	12.74	13.47	14.02
Revenue Miles between Preventable Accidents	33,326	65,243	203,746	66,340	51,747	67,494	202,167	200,472
Revenue Miles between Road Calls		195,730		199,019		202,481		200,472

Group 2: Suburban Routes, includes Onset/Wareham Link (OWL), Plymouth Area Link (PAL), and Seaside Area Inter-Link (SAIL)

	Q 1 FY12	Q 1 FY13	Q 2 FY12	Q 2 FY13	Q 3 FY12	Q3 FY13	Q 4 FY12	Q4 FY13
Total Passengers	56,456	62,832	54,869	60,115	54,819	60,117	59,309	67,800
Revenue Miles	158,453	158,810	153,280	155,943	161,956	154,288	152,183	203,405
Revenue Hours	8,911	9,246	8,730	9,914	8,421	8,860	8,302	9,074
Passengers/Rev. Mile	0.36	0.40	0.36	0.39	0.34	0.39	0.39	0.33
Passengers/Rev. Hour	6.34	6.80	6.28	6.06	6.51	6.79	7.14	7.47
Revenue Miles between Preventable Accidents	158,453	158,810	153,280	155,943	161,956	154,288	152,183	203,405
Revenue Miles between Road Calls		158,810		155,943		154,288		203,405

Group 3: In-Town Routes, includes Middleborough Downtown Shuttle and Franklin Area Bus (FAB)

	Q 1 FY12	Q 1 FY13	Q 2 FY12	Q 2 FY13	Q 3 FY12	Q3 FY13	Q 4 FY12	Q4 FY13
Total Passengers	4,960	5,595	5,166	5,369	5,308	4,760	5,518	5,373
Revenue Miles	18,097	16,646	17,946	18,561	19,284	17,556	19,322	19,145
Revenue Hours	2,981	1,875	2,191	2,450	1,868	1,209	1,861	1,357
Passengers/Rev. Mile	0.27	0.34	0.29	0.29	0.28	0.27	0.29	0.28
Passengers/Rev. Hour	1.66	2.98	2.36	2.19	2.84	3.94	2.97	3.96
Revenue Miles between Preventable Accidents	18,097	16,646	17,946	18,561	19,284	17,556	19,322	19,145
Revenue Miles between Road Calls		16,646		18,561		17,556		19,144.94

Group 4: Commuter Shuttles, includes Bellingham, Medway, and Pembroke Commuter Shuttles and Taunton-Middleborough Connection Service

	Q 1 FY12	Q 1 FY13	Q 2 FY12	Q 2 FY13	Q 3 FY12	Q3 FY13	Q 4 FY12	Q4 FY13
Total Passengers	4,373	5,759	5,619	5,437	6,027	5,324	5,737	5,703
Revenue Miles	15,681	16,852	13,508	15,281	17,949	15,648	19,859	18024
Revenue Hours	1,342	1,439	1,084	1,576	1,458	1,336	1,524	1586
Passengers/Rev. Mile	0.28	0.34	0.42	0.36	0.34	0.34	0.29	0.32
Passengers/Rev. Hour	3.26	4.00	5.18	3.45	4.13	3.98	3.76	3.59
Revenue Miles between Preventable Accidents	15,681	16,852	13,508	15,281	17,949	15,648	19,859	18024
Revenue Miles between Road Calls		16,852		15,281		15,648		18024