

GATRA Fixed Route Performance Measures

FY14 (All Quarters) - FY15 (All Quarters)

Group 1: Fixed Routes, includes Attleboro/Taunton Fixed Routes and Route 140 service in Norton/Mansfield

	Q1 FY14	Q1 FY15	Q 2 FY14	Q2 FY15	Q3 FY14	Q3 FY15	Q4 FY14	Q4 FY15
Total Passengers	139,038	138,978	146,544	145,302	123,626	119,374	140,779	141,884
Revenue Miles	198,647	194,280	195,564	193,654	201,848	191,251	204,996	193,968
Revenue Hours	9,956	9,784	9,866	10,294	10,391	10,489	10,379	10,185
Passengers/Rev. Mile	0.70	0.72	0.75	0.75	0.61	0.62	0.69	0.73
Passengers/Rev. Hour	13.97	14.20	14.85	14.12	11.90	11.38	13.56	13.93
Preventable Accidents per 100,000	NO ACCIDENTS	1.03	0.51	NO ACCIDENTS	0.99	1.05	0.98	1.03
Revenue Miles between Road Calls	99,324	13,877	17,779	27,665	25,231	38,250	51,249	38,794

Group 2: Suburban Routes, includes Onset/Wareham Link (OWL), Plymouth Area Link (PAL), and Seaside Area Inter-Link (SAIL)

	Q1 FY14	Q1 FY15	Q 2 FY14	Q2 FY15	Q3 FY14	Q3 FY15	Q4 FY14	Q4 FY15
Total Passengers	68,680	75,153	65,335	68,297	59,284	55,934	70,046	65,365
Revenue Miles	159,071	147,308	146,640	171,116	138,457	146,800	140,428	150,894
Revenue Hours	9,202	9,111	9,145	8,990	8,801	8,415	9,128	9,294
Passengers/Rev. Mile	0.43	0.51	0.45	0.40	0.43	0.38	0.50	0.43
Passengers/Rev. Hour	7.46	8.25	7.14	7.60	6.74	6.65	7.67	7.03
Preventable Accidents per 100,000	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS
Revenue Miles between Road Calls	39,768	13,392	NO ROAD CALLS	171,116	138,457	36,700	140,428	NO ROAD CALLS

Group 3: In-Town Routes, includes Middleborough Downtown Shuttle, Franklin Area Bus (FAB), and Tri-Town Connector

	Q1 FY14	Q1 FY15	Q 2 FY14	Q2 FY15	Q3 FY14	Q3 FY15	Q4 FY14	Q4 FY15
Total Passengers	5,573	5,950	5,584	5,606	5,196	4,479	5,652	5,411
Revenue Miles	19,365	38,447	19,431	37,804	18,556	31,587	19,315	36,978
Revenue Hours	1,354	2,759	1,335	2,330	1,214	1,860	1,281	2,187
Passengers/Rev. Mile	0.29	0.15	0.29	0.15	0.28	0.14	0.29	0.15
Passengers/Rev. Hour	4.11	2.16	4.18	2.41	4.28	2.41	4.41	2.47
Preventable Accidents per 100,000	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS
Revenue Miles between Road Calls	NO ROAD CALLS	19,224	NO ROAD CALLS	NO ROAD CALLS	NO ROAD CALLS	31,587	9,658	NO ROAD CALLS

Group 4: Commuter Shuttles, includes Bellingham, Medway, and Pembroke Commuter Shuttles and Taunton-Middleborough Connection

	Q1 FY14	Q1 FY15	Q 2 FY14	Q2 FY15	Q3 FY14	Q3 FY15	Q4 FY14	Q4 FY15
Total Passengers	5,772	4,914	4,693	4,872	5,104	3,575	4,987	3,785
Revenue Miles	18,684	15,663	17,360	16,842	14,987	13,865	16,519	14,464
Revenue Hours	1,590	1,570	1,410	1,573	1,330	1,289	1,377	1,253
Passengers/Rev. Mile	0.31	0.31	0.27	0.29	0.34	0.26	0.30	0.26
Passengers/Rev. Hour	3.63	3.13	3.33	3.10	3.84	2.77	3.62	3.02
Preventable Accidents per 100,000	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS
Revenue Miles between Road Calls	NO ROAD CALLS	5,221	NO ROAD CALLS	NO ROAD CALLS	NO ROAD CALLS	NO ROAD CALLS	NO ROAD CALLS	14,464

** Tri-Town Connector added in FY15