# Fiscal Year 2019 Annual Report

GATRA On Demand Service



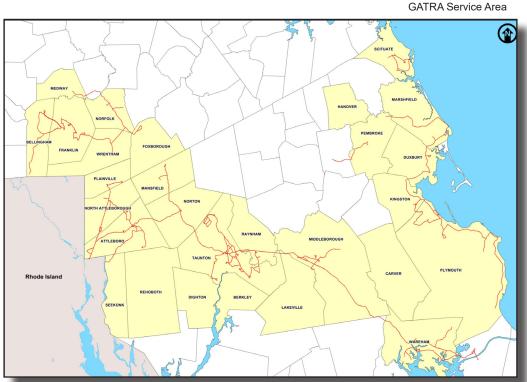


Greater Attleboro Taunton Regional Transit Authority

10 Oak Street, Taunton, MA 02780 508-823-8828 **www.gatra.org**  Created in 1974 by Massachusetts General Laws Chapter 161B, the Greater Attleboro Taunton Regional Transit Authority provides comprehensive affordable public transportation services to meet the mobility needs of people throughout 28 member communities in southeastern Massachusetts. GATRA transit services include fixed-route bus service, paratransit (Dial-A-Ride) service for people with disabilities and senior citizens, Medicaid and Human Service transportation for MassHealth recipients, commuter rail connection services and micro transit offerings. Funding for GATRA comes from local, state and federal sources.

### The GATRA Service Area and Participating Communities

Attleboro Bellingham Berkley Carver Dighton Duxbury Foxborough Franklin Hanover Kingston Lakeville Mansfield Marshfield Medway Middleborough Norfolk North Attleboro Norton Pembroke Plainville Plymouth Raynham Rehoboth Scituate Seekonk Taunton Wareham Wrentham



GATRA Fixed Route Systems





GATRA West



### *Message from the Administrator*

Communities thrive when everyone has access to opportunities and resources. At the Greater Attleboro-Taunton Regional Transit Authority (GATRA) we take pride in providing public transportation services that not only reflect the region's changing priorities but also deliver safe, courteous, and cost-effective transportation solutions to all people throughout the GATRA service area.

For the first time in 15 years, GATRA implemented a fare increase for both the fixed route and paratransit service in Fiscal Year 2019. The fixed route one-way fare increased from \$1.00 to \$1.50 and the one-way paratransit base fare increased from \$1.25 to \$1.75. A new fare category for ADA level transportation was also established. People with disabilities approved for ADA level service now pay \$3.00 each way.

In FY 2019, GATRA launched several innovative demand-response offerings, including GATRA On Demand, a new transit service that is available for riders in Mansfield and Foxborough. On Demand allows passengers to request a ride using a TransLoc app on their Smartphone. The service area includes locations along the Rt. 1, 140 and 106 corridors in Mansfield, Foxborough and Plainville. The service has been a great success and GATRA is proud to have played a vital part in helping our customers to get where they need to go.

GATRA also forged several important partnerships this past year. In the Plymouth area, GATRA worked with the Greater Plymouth Area Social Responsibility Consortium to develop the TPP Transportation Pilot Program for seniors and persons with disabilities. This program allows TPP members to book rides for their clients using Uber or Lyft. Additionally, GATRA joined forces with the town of Wareham to put into operation a seasonal beach shuttle in the Onset Beach area.

In FY 2019, GATRA completed several important capital improvement projects in Attleboro, North Attleboro and on the South Shore. GATRA staff contracted with a web development company to redesign the company website; designed and printed new schedules; and made "Real Time" bus information available in Attleboro and Taunton.

And, looking forward, as public transportation continues to evolve, GATRA is ready to develop and implement the best-in-class innovative solutions that put customers first and keep us operating at the highest level of efficiency.

Francis J. Gay

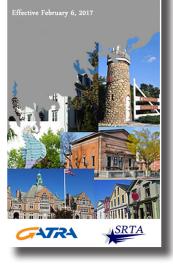
Administrator, Greater Attleboro Taunton Regional Transit Authority





### ACCOMPLISHMENTS

Wareham-New Bedford Connection



### New Service Accomplishments:

- Expanded Service on the Wareham-New Bedford Connection
- Launched GATRA On Demand A new micro transit service in the Mansfield area.
- Launched the TPP Transportation Pilot Program A new ondemand service for seniors and persons with disabilities in Plymouth.
- Piloted Onset Beach Shuttle

#### Additional Improvements:

- Constructed New Bus Hub in North Attleboro
- Completed Transit Oriented Development in Attleboro
- Made MBTA Station Improvements in Attleboro and Mansfield



GATRA purchased two 30 ft. buses, 8 new mini buses and 7 passenger vans in FY 2019

### **Capital Accomplishments:**

#### • Purchase of New Buses

Two (2) new buses were delivered and placed into service during the fiscal year. These new buses are 30' in length and will be used in the Attleboro-Taunton fixed-route system.

#### • Purchase of New Mini Buses

During the fiscal year, GATRA purchased eight (8) new mini buses to be used throughout the GATRA system.

#### • Van Replacement

During the fiscal year, GATRA purchased seven (7) passenger vans. These new vans replaced aging Dial-A-Ride vehicles throughout the GATRA system.

### PLANNING

### **Planning Accomplishments:**

**State Wide Public Transit Process** – During the fiscal year GATRA participated in meetings of the Massachusetts Association of Regional Transit Authorities (MARTA) which covered issues relating to state funding of public transportation beyond the greater Boston area.

At the same time, GATRA continues to rely on its own Regional Transit Plan which was adopted in 2016 as its guiding document in looking at new services or improvements to the system. Unfortunately, a lot of which was identified in the plan requires new operating assistance and this has not become a reality with state funding partners.

At the same time, GATRA continues to work with the Legislature to educate our state representatives about the necessity for additional services and funding which can be used to meet regional transportation needs.

GATRA continues it transit planning contract with its regional planning agency, Southeastern Regional Planning and Economic Development District (SRPEDD). SRPEDD staff conducts a majority of GATRA's short and long term planning activities, reviews ridership trends and identifies new areas of the market for public transit services.







# COMMUNITY OUTREACH

Throughout the year, GATRA participates in wide variety of community outreach events at area high schools, colleges, councils on aging, senior housing complexes, state and non-profit agencies as well as local YMCAs. GATRA staff also attends regional, state, and national transportation conferences. Our goal is to keep current on public transportation trends and build awareness as well as promote GATRA's fixed route and Dial-a-Ride services to the communities we serve. Here is a sampling of the many outreach meetings and events that GATRA attended in FY '19:

- Taunton Area School to Career (TASC), Taunton High School
- Wheaton College New Students' Orientation Weekend
- Community Counseling of Bristol County Resource Fair
- Franklin Senior Expo, Franklin Senior Center
- Taunton Council on Aging Resources & Info Fair, Taunton COA
- MassDOT Transportation Innovation Conference presenter 2019
- Masschusetts Community Transportation Conference presenter 2019
- NEPTA Conference
- Attleboro School to Career Partnership (Transition Night)
- Department of Developmental Services (DDS), Information Night
- Community Counseling of Bristol County Health Fair
- Neponset Valley Regional Coordinating Council, Ongoing Meetings
- Healthy Plymouth Career Fair
- Beth Israel Health Community Benefits Advisory Council Meetings
- Taunton High School, Intro to High School Night
- GATRA Consumer Advisory Committee (GCAC) Meetings
- Taunton Emergency Task Force Meetings
- SERCCOT Meetings
- Plymouth Tourist Board for the 2020 Celebration Meetings
- HESSCO presenter 2019

### PARTNERSHIPS





Each year, GATRA receives funding from the United Way of Greater Attleboro/Taunton (UWGAT) to provide vital programs such as MedWheels, a shared long-distance medical van service for seniors, persons with disabilities and low income individuals.



GATRA, in partnership with the Regional Transit Authorities and the MBTA, developed and continues to maintain Ride Match, a website and searchable directory that combines all public, private, and accessible transportation options in one convenient online resource. **www.massridematch.org.** 



For over a decade, GATRA has partnered with the Taunton Area School to Career, Inc., to provide travel training instruction to high school students in the work-study program. Travel training instruction teaches students how to travel safely and independently using public transportation.



GATRA participates in the South East Regional Coordinating Council on Transportation (SERCCOT), which provides an ongoing forum for open discussion where stakeholders can exchange information about transportation access issues, especially as they relate to low-income individuals, seniors, and people with disabilities. SERCCOT works toward increasing transportation opportunities for both consumers and the communities in the southeastern section of the GATRA region.





## RIDERSHIP STATISTICS

		20	)19	
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	Fixed Route	Demand Response	Human Services	Total Ridership
Annual			Brokerage	
Ridership	716,680	317,392	1,686,006	2,720,078
		0.0	)18	
	Fixed	Demand	Human	Total
A I	Route	Response	Services Brokerage	Ridership
Annual Ridership	717, 326	317, 687	1,644,782	2,679,795
		20	)17	
	Fixed	Demand	Human	Total
	Route	Response	Services Brokerage	Ridership
Annual			Diokeiage	
Ridership	767,711	294,052	1,634,255	2,696,018

Fixed Route by Service Area	Unlinked Passenger Trips	
Attleboro/Taunton	461,355	
Plymouth Area Link (PAL)	100,928	
Marshfield/Duxbury/Kingston (SAIL)	33,190	
Onset Wareham Link (OWL)	76,520	
Franklin Area Bus (FAB)	9,681	
Tri-Town Connector	3,514	
Bellingham Commuter Shuttle	2,850	
Medway Commuter Shuttle	7,337	
Middleborough Downtown Shuttle	7,381	
Pembroke Commuter Shuttle	1,455	
Scituate SLOOP Shuttle	8,993	
Wareham/New Bedford Shuttle	3,475	
Total Fixed Route	716,680	

Demand Response by Town	Unlinked Passenger Trips	
Mansfield Connection Service	7,514	
Foxboro Shuttle Service	24,599	
United Community (Foxborough, Franklin, Norfolk, Wrentham)	22,491	
Attleboro/Taunton	111,501	
Bellingham	13,523	
Carver	8,157	
Duxbury	7,436	
Hanover	5,116	
Kingston	8,087	
Lakeville	2,887	
Mansfield	7,909	
Marshfield	6,617	
Medway	1,794	
Middleboro	11,243	
Pembroke	9,143	
Plainville	3,890	
Plymouth	36,567	
Scituate	6,580	
Wareham	18,211	
Wrentham	4,127	

**Total Demand Response** 

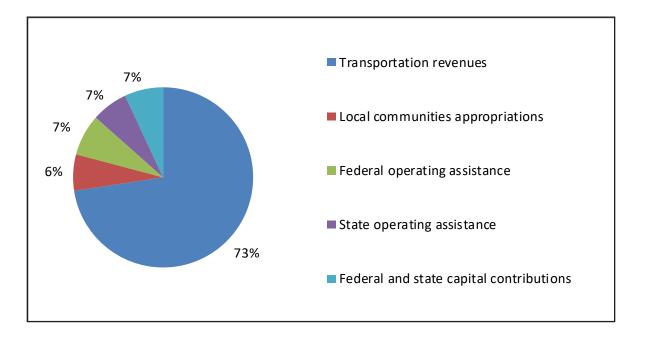




# FINANCE

### Revenues by Source FY 2019

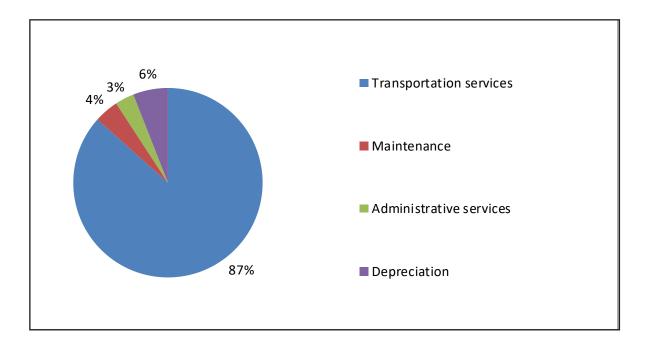
		<u>FY2019</u>
Transportation revenues	73%	48,486,328
Local communities'		
appropriations	7%	4,345,997
Federal grants	7%	4,964,119
State operating		
appropriations	7%	4,345,997
Federal, state, private capital		
appropriations	7%	4,634,589
	100%	66,777,030





#### Expenses by Source FY 2019

		FY2019
Transportation services	87%	57,565,541
Maintenance	4%	2,760,135
Administrative services	3%	2,163,000
Depreciation	6%	3,961,196
	100%	66,449,872





### **ADVISORY BOARD MEMBERS**

#### COMMUNITY

#### ELECTED OFFICIAL

Attleboro Bellingham Berkley Carver Dighton Duxbury Foxborough Franklin Hanover Kingston Lakeville Mansfield Marshfield Medway Middleboro Norfolk No. Attleboro Norton Pembroke Plainville Plymouth Raynham Rehoboth Scituate Seekonk Taunton Wareham Wrentham

Mayor Paul Heroux **Daniel Spencer** George F. Miller Ronald E. Clarke Kenneth Pacheco David J. Madigan Mark Elfman Tom Mercer John C. Tuzik Joshua A. Warren Evagelia Fabian Jess Aptowitz Joseph Kelleher John Foresto Diane C. Stewart Kevin Kalcut Keith Lapointe **Brad Bramwell** Willard J. Boulter. Jr. Jeff Johnson Kenneth Tavares Joseph Pacheco Gerry Schwall Anthony Vegnani **David Andrade** Mayor Shaunna O'Connell Patrick Tropeano Joseph F. Botaish, II

#### DESIGNEE

Mayor Paul Heroux Josie Dutil, COA Director Heather Martin-Sterling Carole Julius, COA Director Alice Souza, COA Director Joanne Moore, COA Director Marc Craig, COA Director Robert Dellorco, Town Council Member Tammy Murray, COA Director Paula Rossi-Clapp COA Director James Gouveia Kevin Dumas, Town Manager Greg Guimond, Town Planner Courtney Riley, COA Director Andrea Priest, COA Director Scott Bragdon, Human Services Director Michael Gallagher, Town Manager **Richard Leitch** Joseph Ryan, Assoc. Member COA Board Stacy Powell, Outreach Coord. Patrick Flaherty Elizabeth Moura, COA Director Bradley Marshall, Outreach Worker, SHINE Linda Hayes, COA Director Brittney Faria, COA Director Mayor Shaunna O'Connell Alan Slavin (BOS) Janet Angelico, COA Director

ADA Delegate Rider Delegate Michael Raymond, Mansfield Veterans Svcs. Vacant